

Village of Wellington
Solid Waste Collection & Recycling Program Budget
FY 2021/2022

	Preliminary FY2022 Budget
SYSTEM REVENUES	
Solid Waste Collection Assessments	\$ 3,861,684
Permits & Fees	-
Franchise Fees	298,564
Intergovernmental Revenue	-
Interest Income	32,000
Miscellaneous Revenues	-
Use of Reserves	1,789,062
<i>TOTAL REVENUES</i>	\$ 5,981,310
EXPENDITURES	
Residential Collection	
Personal Services	\$ 224,778
Operating Expenses	5,175,138
Roadside Refuse Patrol	
Personal Services	150,585
Operating Expenses	10,400
Non Departmental	4,384
<i>Total Operating Expenditures</i>	\$ 5,565,285
<i>Capital Outlay</i>	-
TRANSFERS	
Indirect Cost Allocation	416,025
<i>Increase to Reserves</i>	-
<i>TOTAL EXPENDITURES</i>	\$ 5,981,310