

**Village of Wellington  
Acme Improvement District Budget  
FY 2020/2021**

	<b>FY 2021 Budget</b>
<b>REVENUES</b>	
<b>Taxes:</b>	
Non Ad Valorem Assessments	<b>\$5,783,040</b>
<b>Licenses &amp; Permits</b>	-
<b>Charges for Services</b>	<b>316,000</b>
<b>Misellaneous</b>	<b>56,500</b>
<b>Interest</b>	<b>10,820</b>
<b>Appropriation of Reserves</b>	-
<b>TOTAL REVENUES</b>	<b>\$6,166,360</b>
<b>EXPENDITURES</b>	
Physical Environment:	
Surface Water Management	<b>3,584,803</b>
Equestrian Trails	<b>414,469</b>
Preserve Maintenance	<b>382,259</b>
Non-Departmental	<b>63,104</b>
<b>Total Physical Environment</b>	<b>\$4,444,635</b>
<b>Capital Outlay</b>	<b>\$1,223,000</b>
<b>Debt Service</b>	-
<b>Transfers Out:</b>	
Indirect Cost Allocation	<b>\$498,725</b>
<b>Total Transfers Out</b>	<b>\$498,725</b>
<b>Increase to Reserves</b>	-
<b>TOTAL EXPENDITURES</b>	<b>\$6,166,360</b>