

# STRATEGIC REVIEW

July, 2009

TO MAKE WELLINGTON A SAFER PLACE TO LIVE

August, 2009



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**PALM BEACH COUNTY**  
**SHERIFF'S OFFICE**

RIC L. BRADSHAW, SHERIFF



August, 2009

Paul Schofield  
Village Manager  
Village of Wellington  
14000 Greenbriar Blvd.  
Wellington, Florida 33414

Dear Mr. Schofield:

I am pleased to present to you the July, 2009 Strategic Review. The Strategic Review includes data analysis, a break down of the calls for service, a matrix of current Action Plans, the monthly budgetary report, and other pertinent data.

During July, 2009, District 8 deputies answered a total of 5,250 Calls for Service, made a total of 153 arrests, issued 884 traffic citations, and 23 parking tickets/warnings. District 8 deputies continue to conduct business and residence checks to prevent property crimes and are responding promptly to all identified crime and other public safety threats.

Thank you in advance for your support. Please do not hesitate to contact me for any further assistance that we may provide.

Sincerely,

A handwritten signature in black ink, appearing to read "Capt. G. Richter".

Capt. Greg Richter  
District 8 - Wellington



# Data Analysis



The data included in this report is charted and graphed to illustrate and compare changes over a specific time period. These charts and graphs are utilized to assist in determining crime trends and to measure enforcement efforts. This data is utilized in conjunction with other analysis to develop directed patrol and various enforcement activities. The analysis included on these pages is presented as a brief highlight to explain the salient points of this report.

Robbery: There were three (3) robbery cases reported during July. The victim refused to prosecute in one (1) case. The other two (2) cases are under investigation.

Sexual Assault/Child Molestation/Lewd & Lascivious Conduct: There was one (1) sexual assault case reported during June. The case was unfounded. Two (2) lewd act cases were reported in June. One (1) case was unfounded, and one (1) case is under investigation.

Domestic Violence/Child Abuse: Domestic violence and child abuse patterns continue to reflect the demographics of the Village.

Burglary: Overall, burglaries were up 6% in July compared to June. Burglaries continue to decline in "transitional" neighborhoods. Twelve (12) residential burglary and four (4) vehicle burglary arrests were made in July.

Shoplifting/Mall at Wellington Green: Forty-four (44) arrests were made for retail theft in July. Ninety-four (94%) percent of retail theft cases arose from the Mall at Wellington Green.

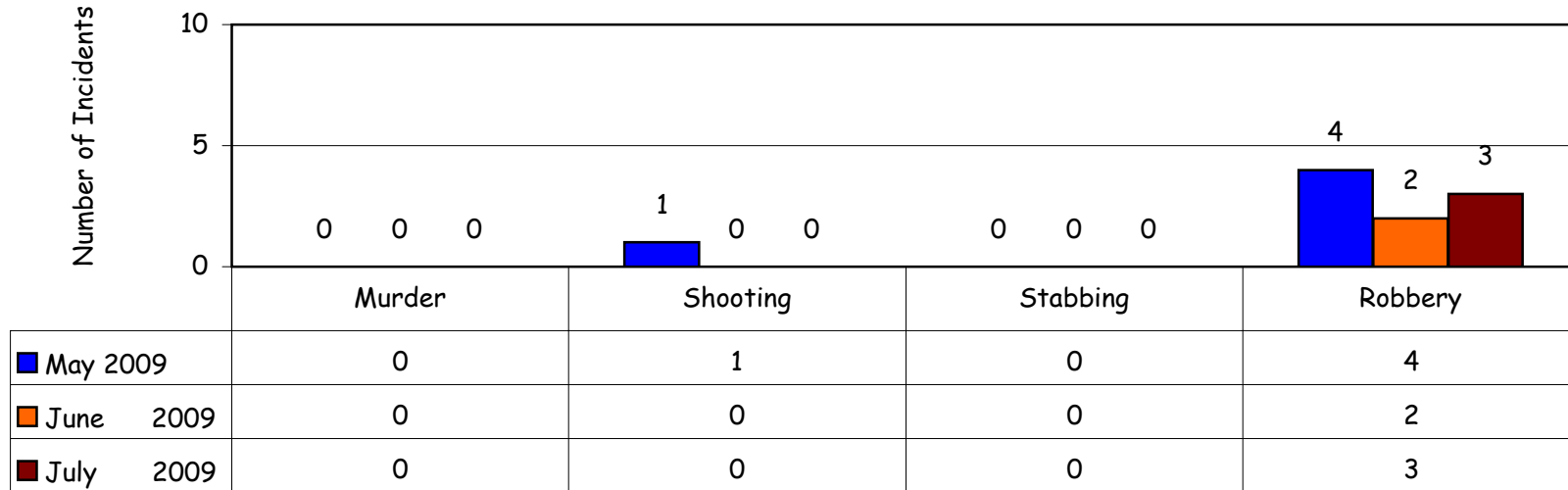
Traffic Stops: District 8 conducted (797) traffic stops in July.

Response Times: Overall response times for high priority calls averaged (4.0) minutes per call in July.

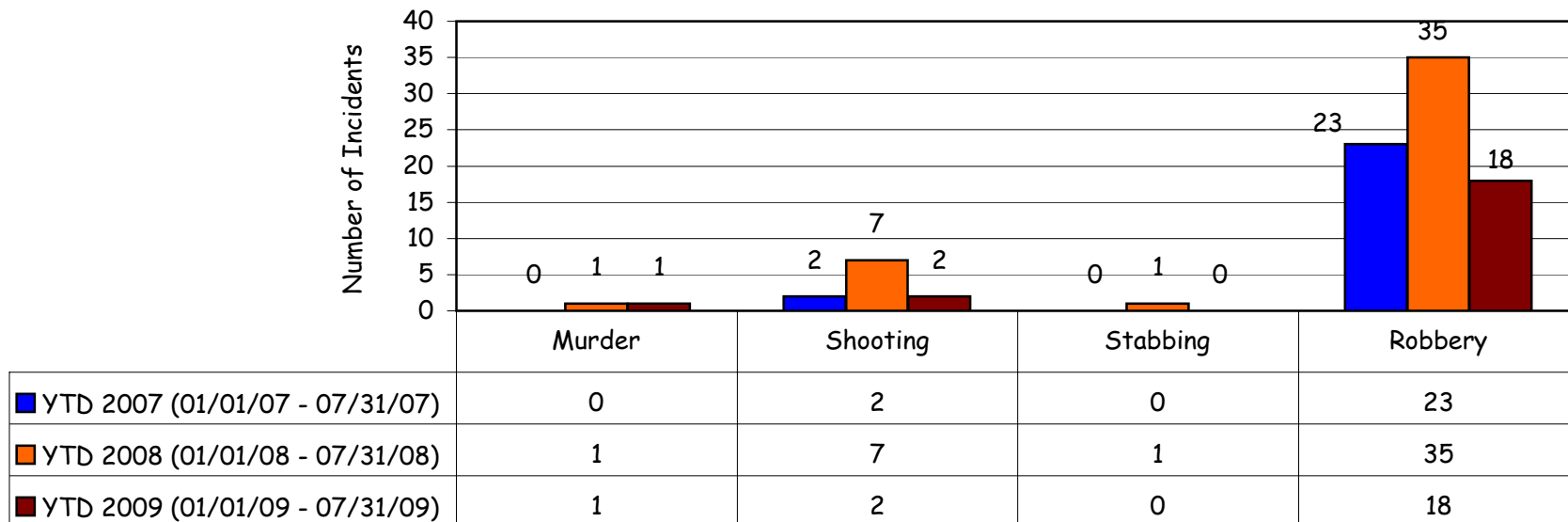
Calls for Service by Zone: Calls for service reflect the composition of the population of the Village.

Action Plans: District 8 implemented its FY 09 action plans effective 10/1/08. The FY 09 action plans are as follows: Section 8 Housing initiative, Gang Prevention, Property Crime reduction, Traffic control/enforcement, and Robbery prevention. For action plan updates, see p. 18.

MONTHLY  
Murder, Shooting, Stabbing & Robbery

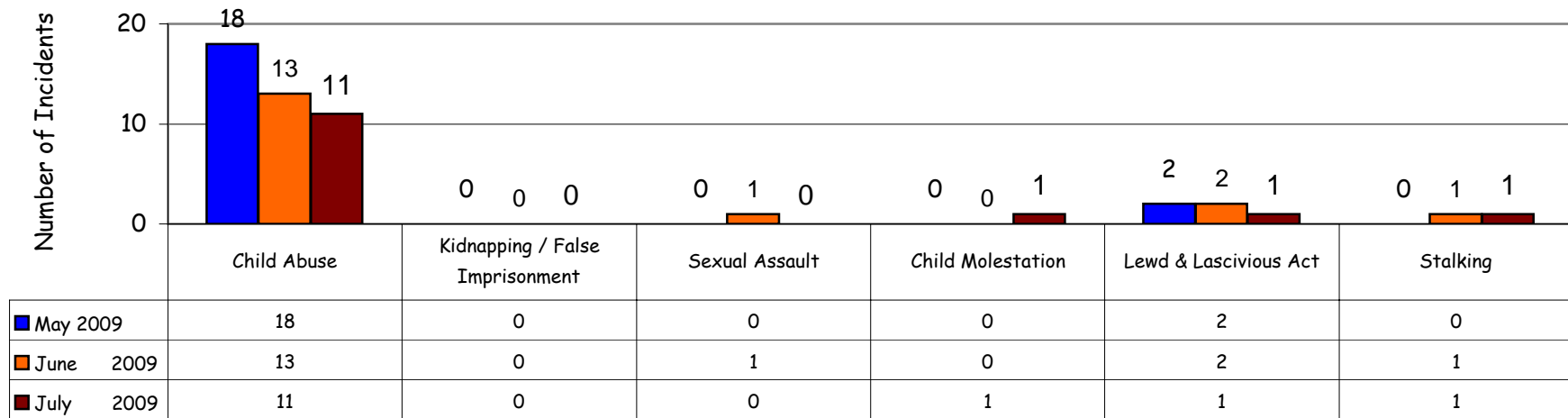


Year to Date  
Murder, Shooting, Stabbing & Robbery



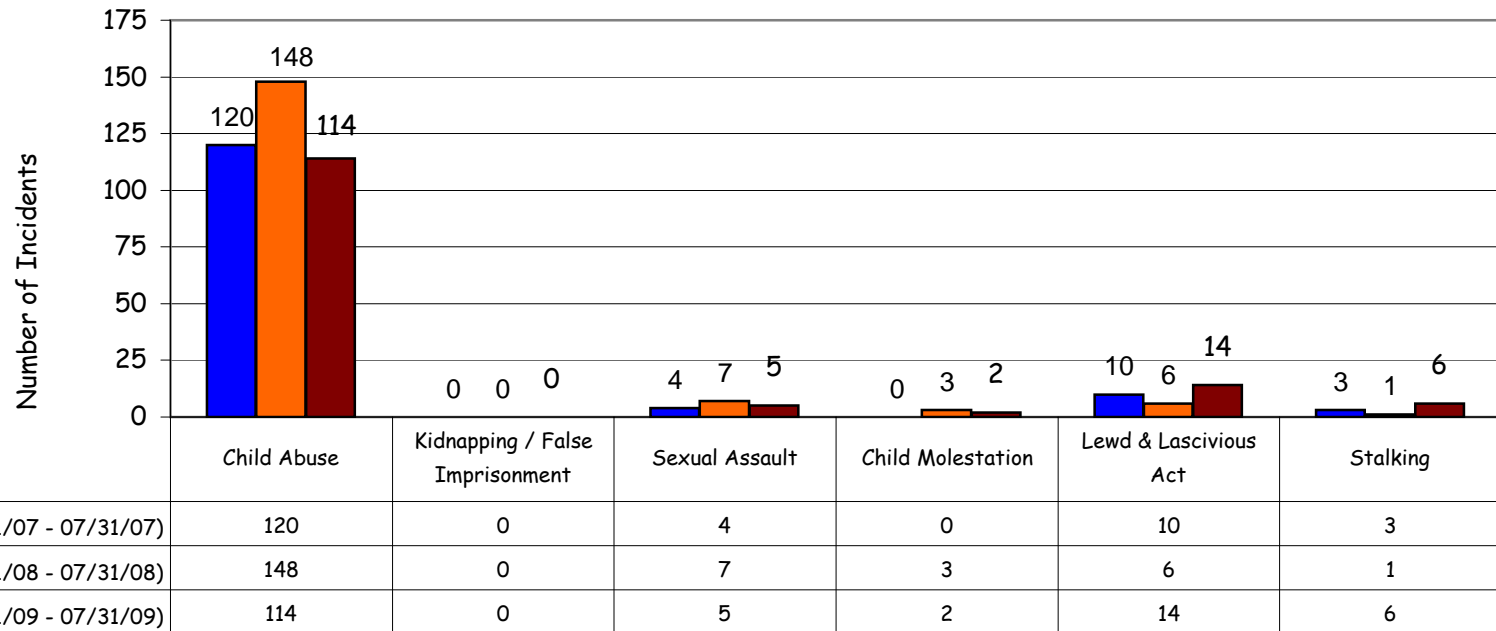
MONTHLY

Child Abuse/ Kidnapping/ False Imprisonment, Child Molestation, Lewd & Lascivious Acts, & Stalking



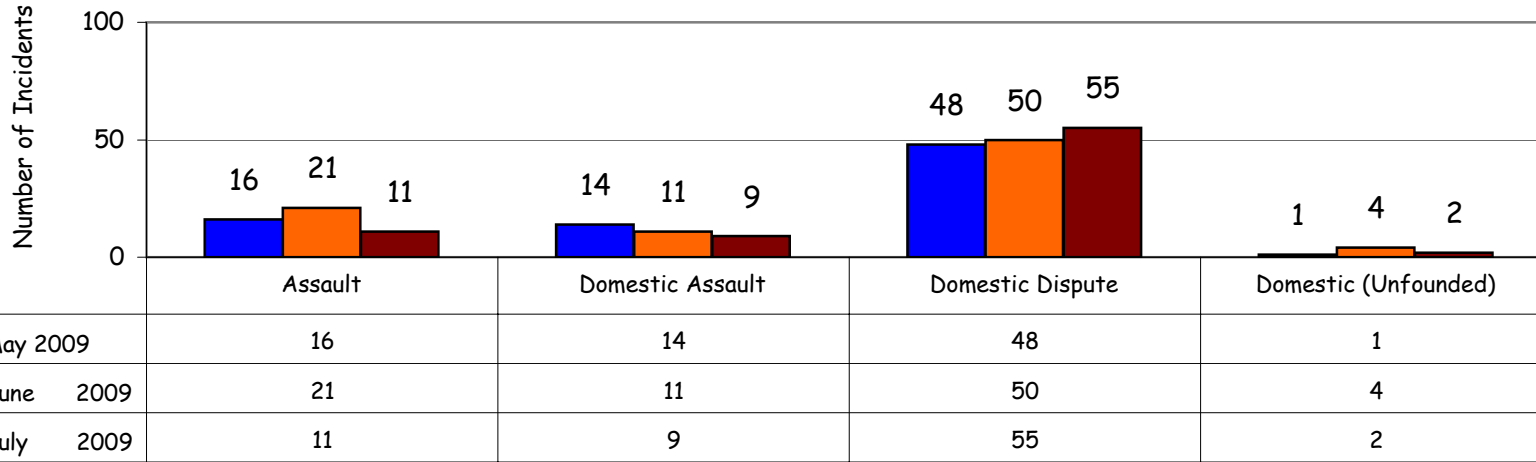
Year to Date

Child Abuse, Kidnapping, Sexual Assault, Child Molestation, Lewd & Lascivious Acts, & Stalking



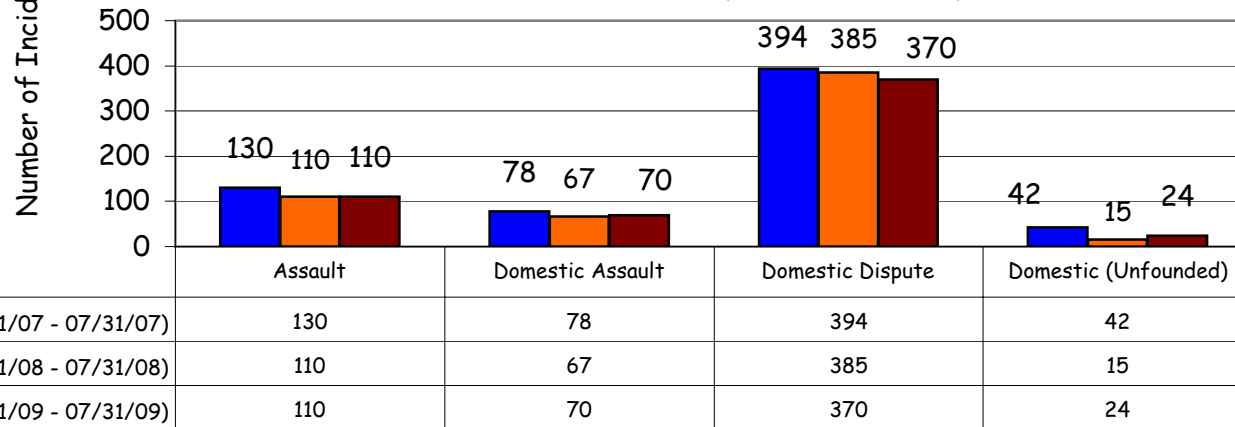
MONTHLY

Assault, Domestic Assault, Domestic Dispute, Domestic Dispute (Unfounded)

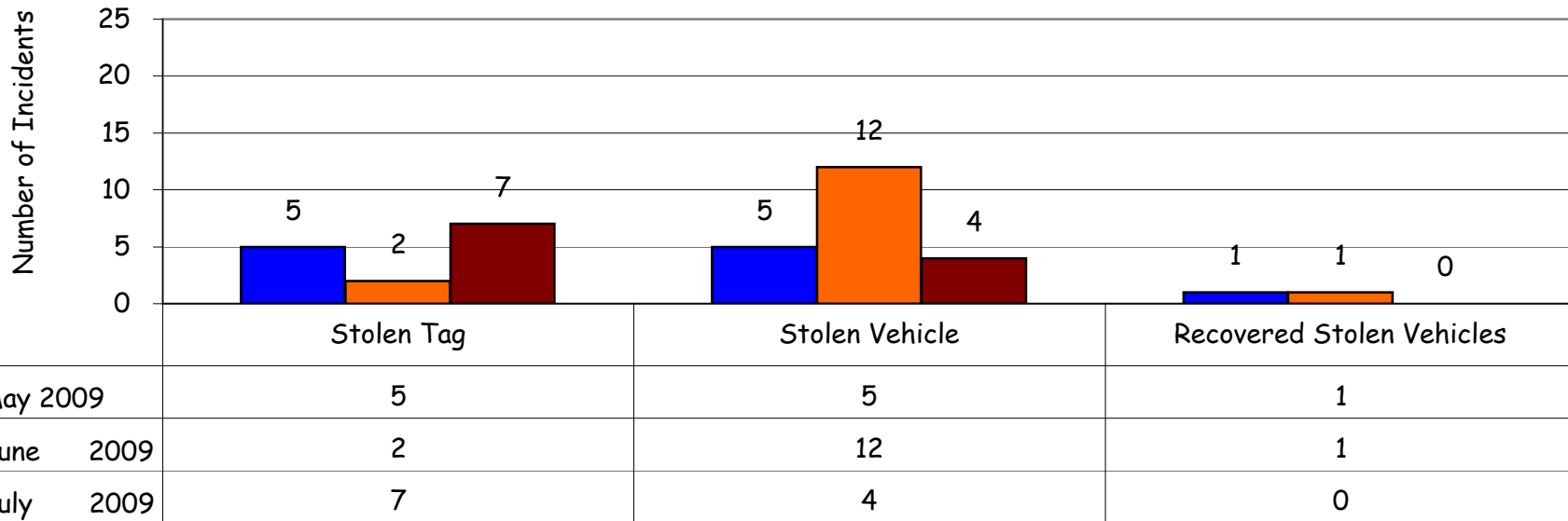


Year to Date

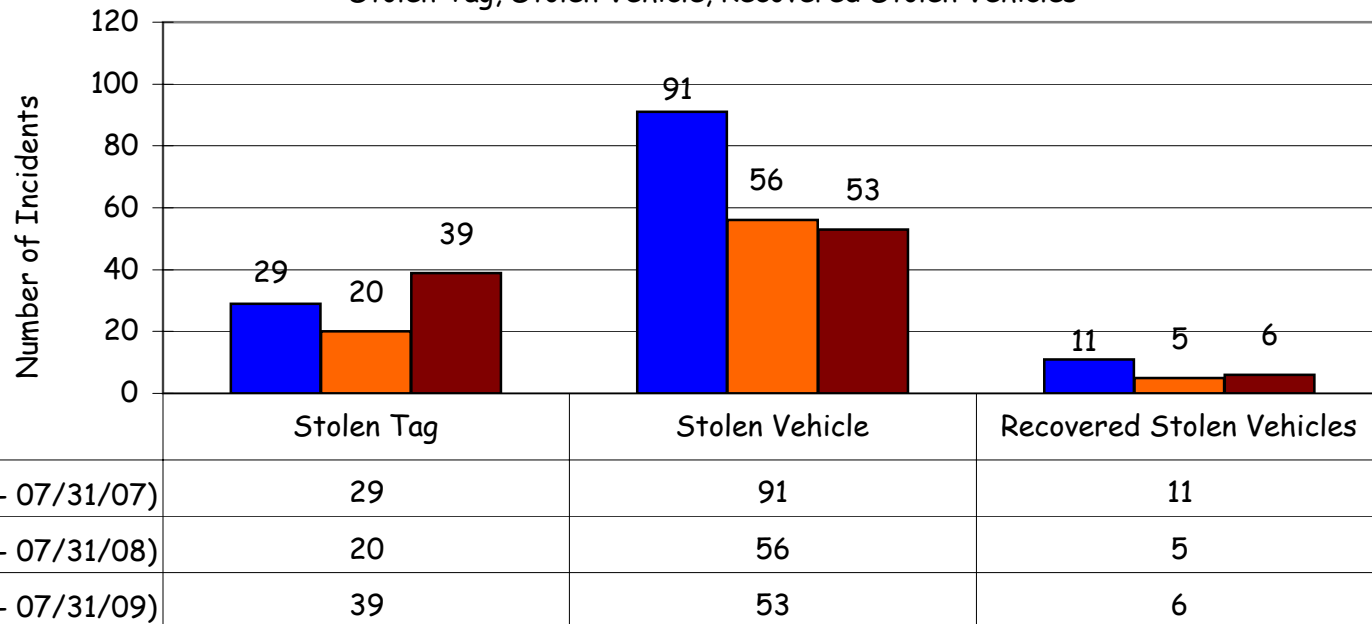
Assault, Domestic Assault, Domestic Dispute, Domestic Dispute (Unfounded)



**MONTHLY**  
Stolen Tag, Stolen Vehicle, Recovered Stolen Vehicles

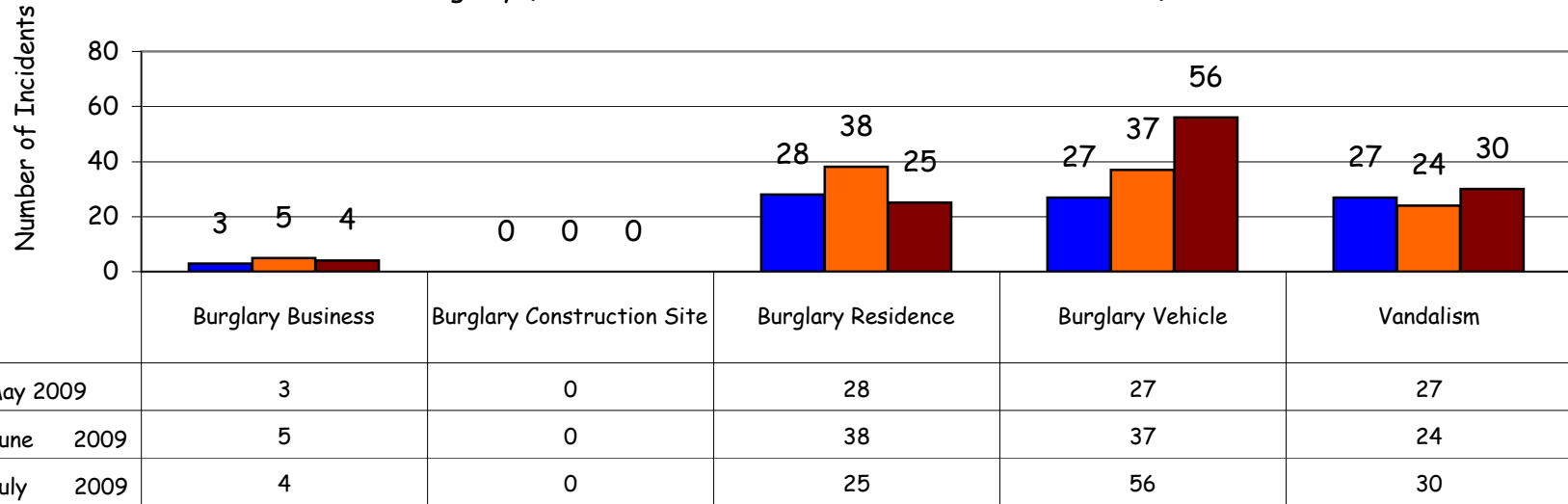


**Year to Date**  
Stolen Tag, Stolen Vehicle, Recovered Stolen Vehicles



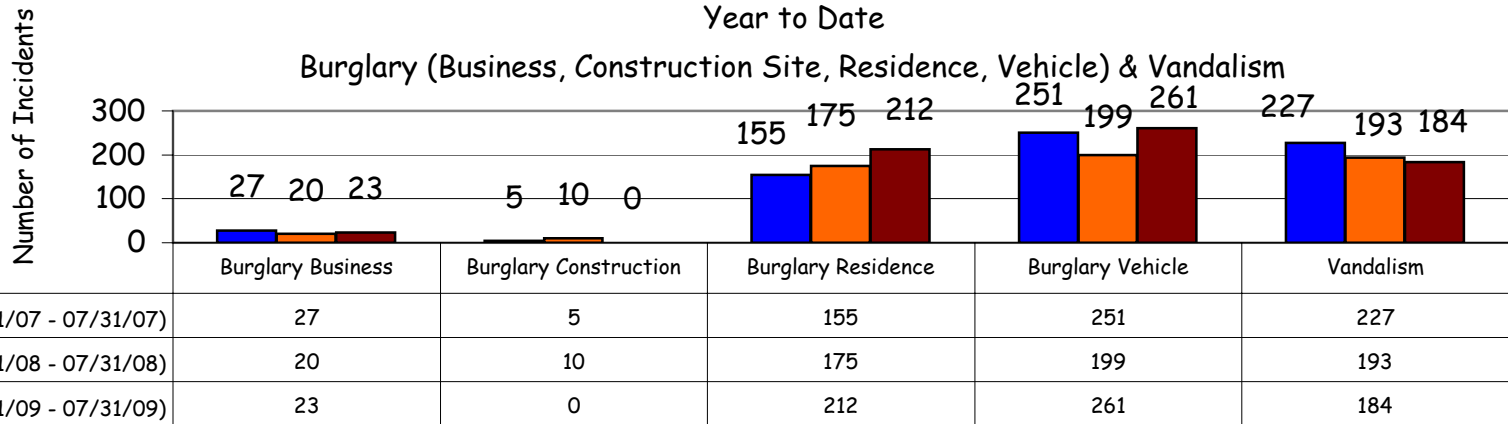
MONTHLY

Burglary (Business, Construction Site, Residence, Vehicle) & Vandalism

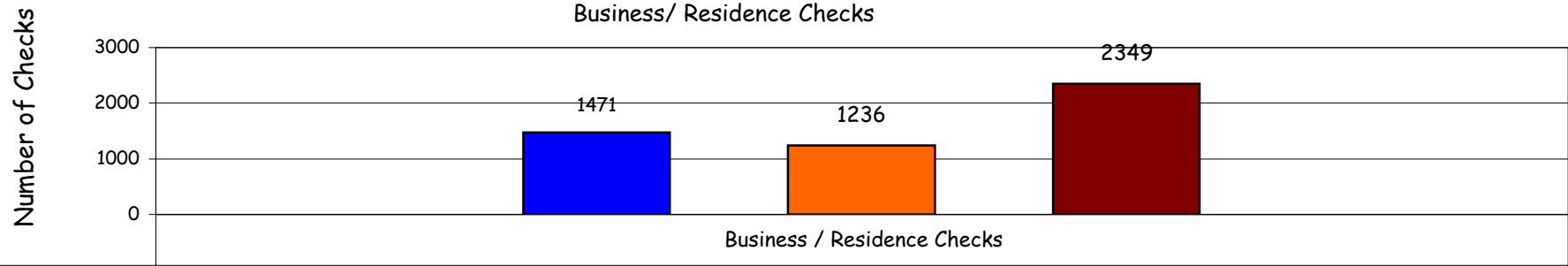


Year to Date

Burglary (Business, Construction Site, Residence, Vehicle) & Vandalism

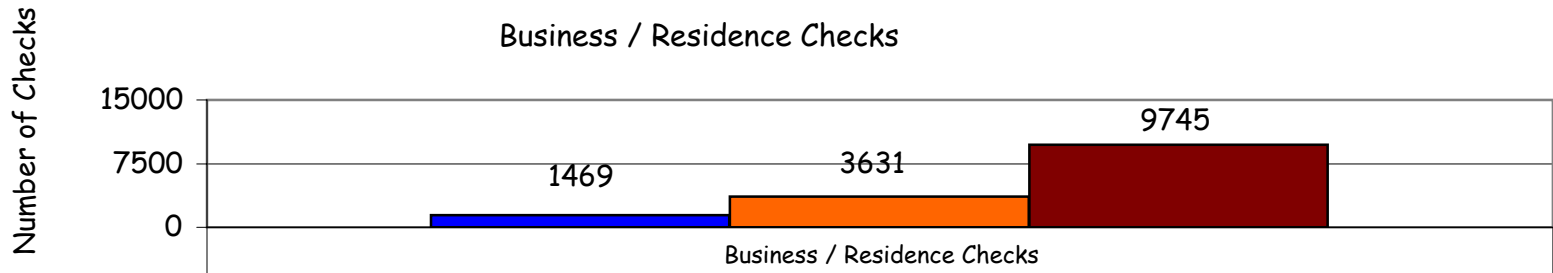


MONTHLY  
Proactive  
Business/ Residence Checks



■ May 2009	1471
■ June 2009	1236
■ July 2009	2349

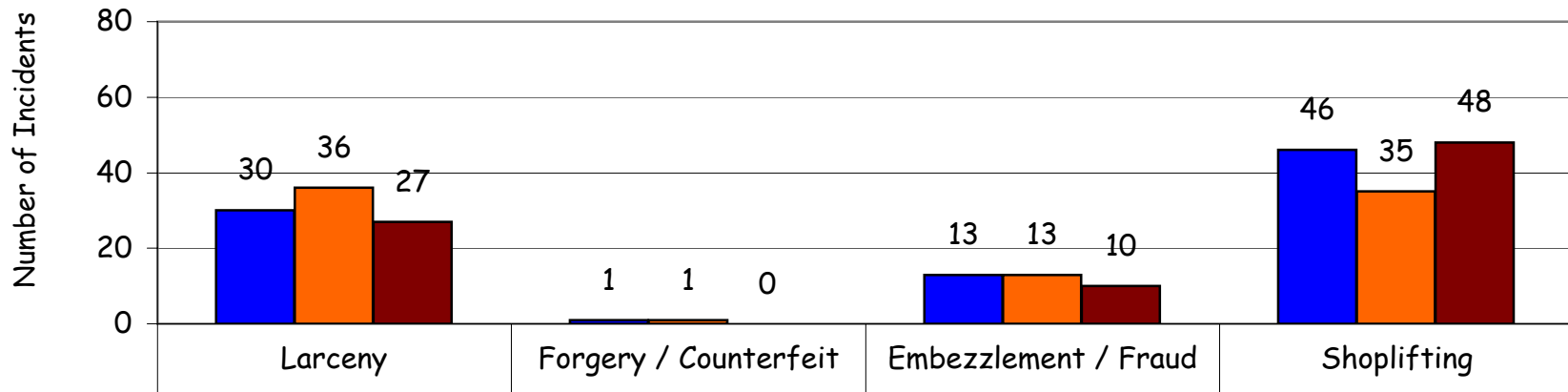
Year to Date  
Proactive  
Business / Residence Checks



■ YTD 2007 (01/01/07 - 07/31/07)	1469
■ YTD 2008 (01/01/08 - 07/31/08)	3631
■ YTD 2009 (01/01/09 - 07/31/09)	9745

MONTHLY

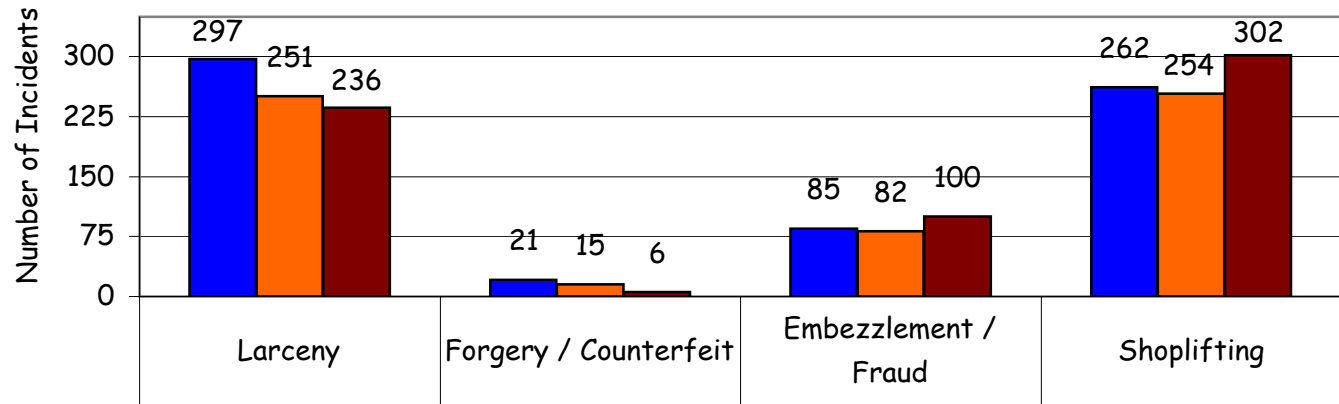
Larceny, Forgery/Counterfeit, Embezzlement/Fraud & Shoplifting



■ May 2009	30	1	13	46
■ June 2009	36	1	13	35
■ July 2009	27	0	10	48

Year to Date

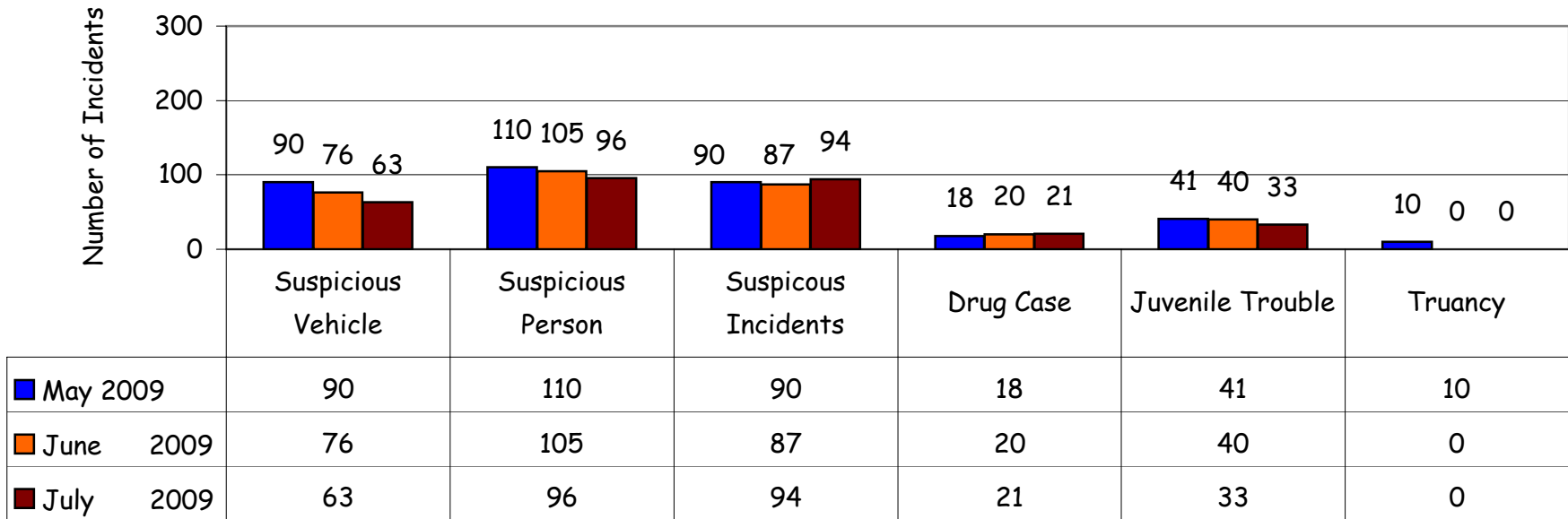
Larceny, Forgery/Counterfeit, Embezzlement/Fraud & Shoplifting



■ YTD 2007 (01/01/07 - 07/31/07)	297	21	85	262
■ YTD 2008 (01/01/08 - 07/31/08)	251	15	82	254
■ YTD 2009 (01/01/09 - 07/31/09)	236	6	100	302

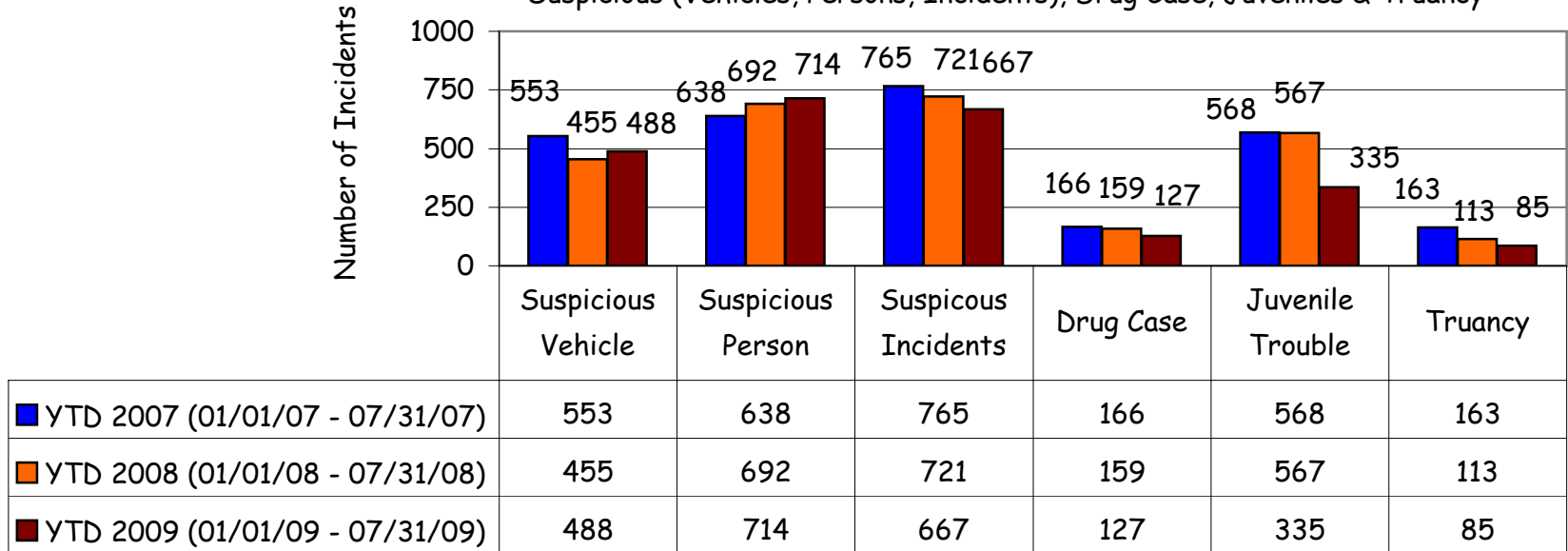
MONTHLY

Suspicious (Vehicles, Persons, Incidents), Drug Case, Juveniles & Truancy

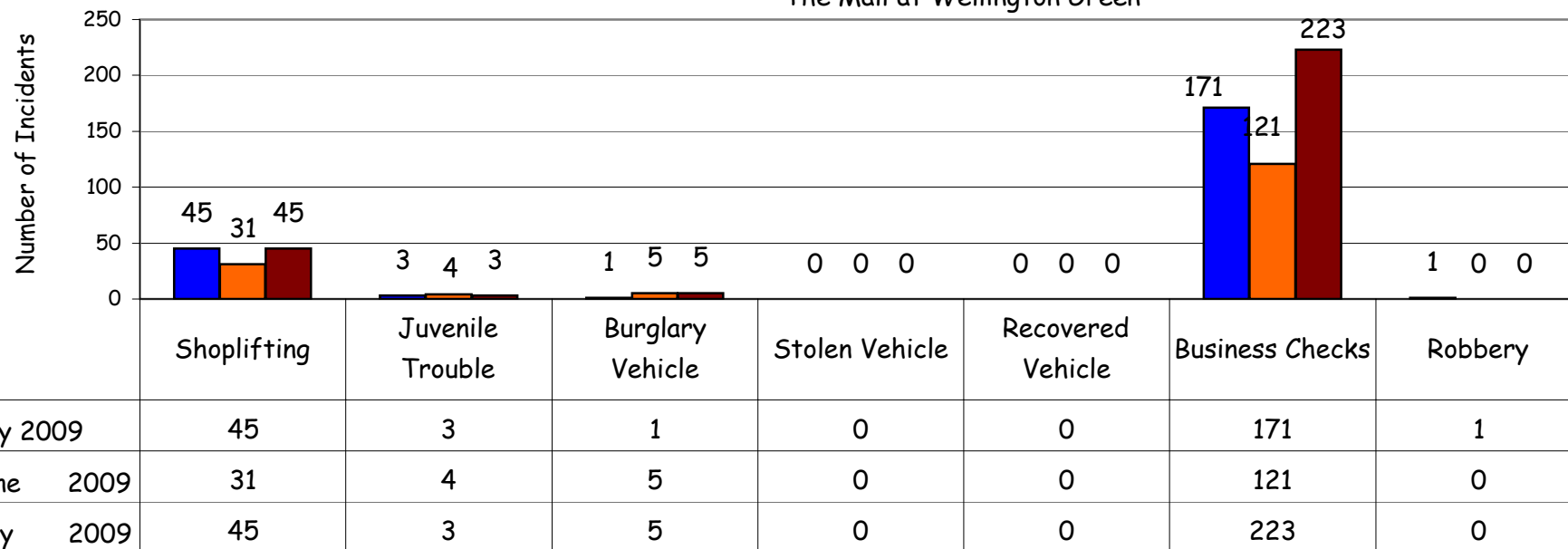


Year to Date

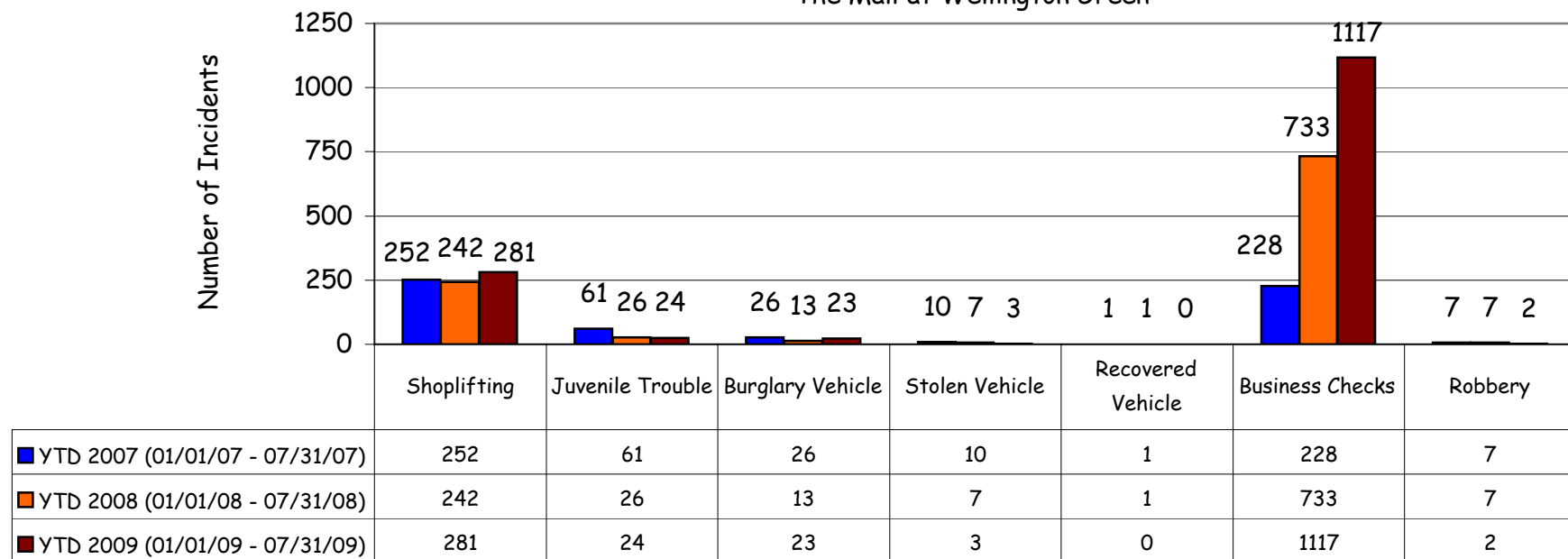
Suspicious (Vehicles, Persons, Incidents), Drug Case, Juveniles & Truancy



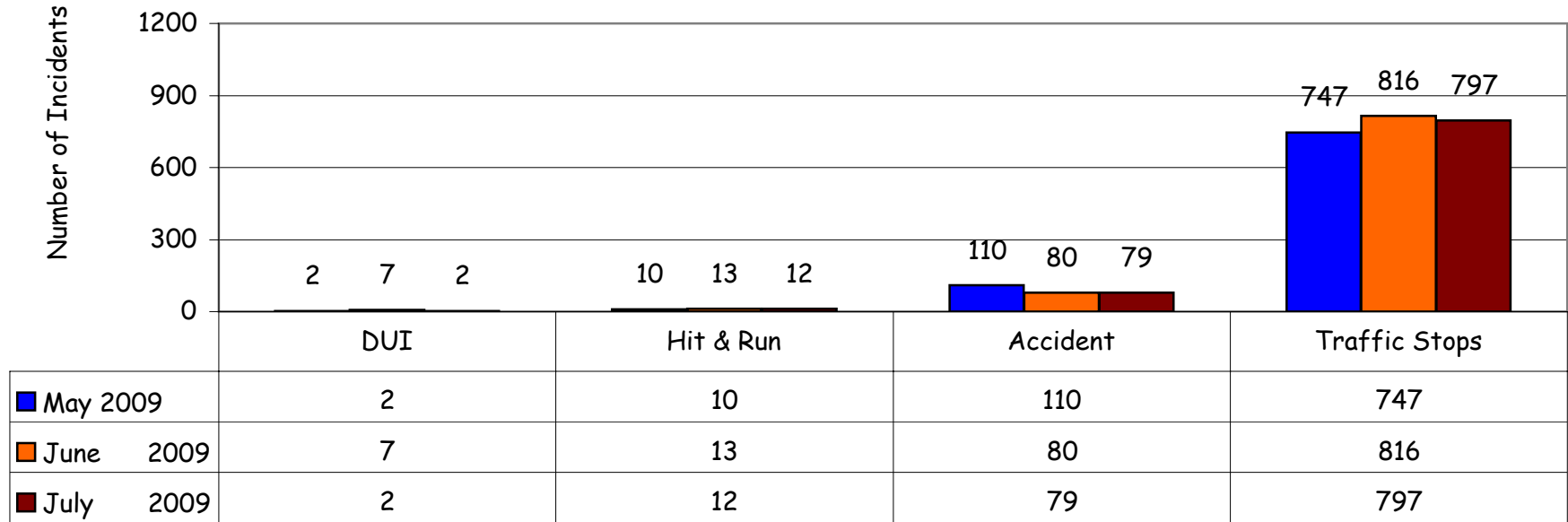
MONTHLY  
The Mall at Wellington Green



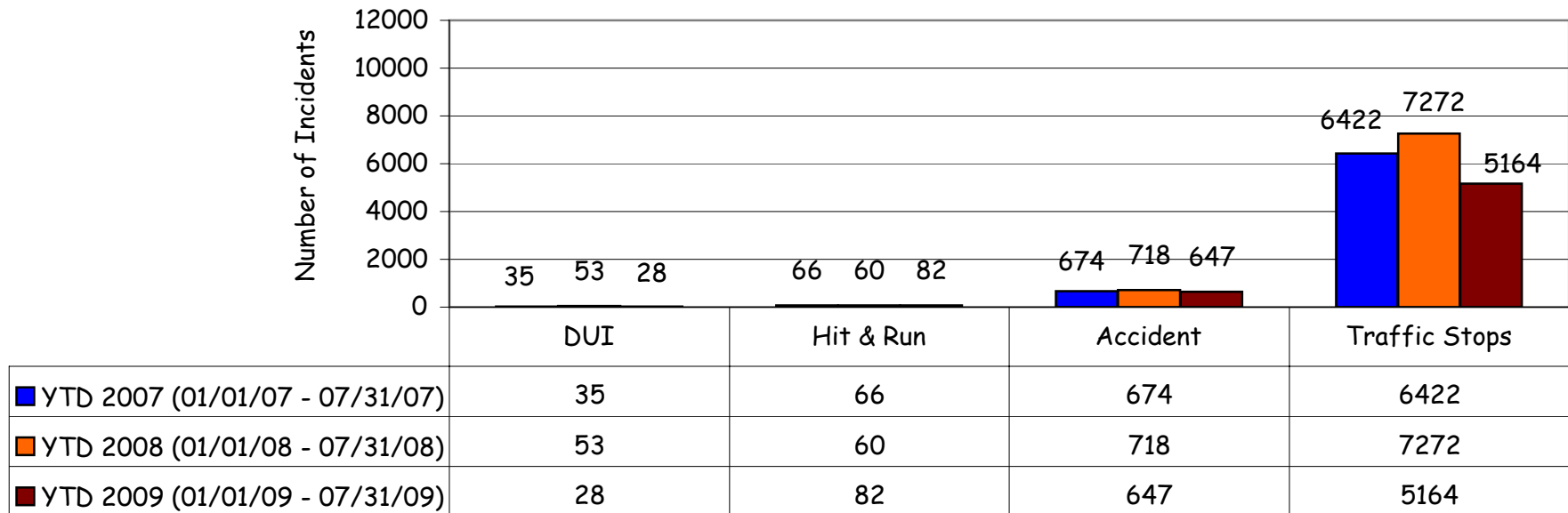
Year to Date  
The Mall at Wellington Green



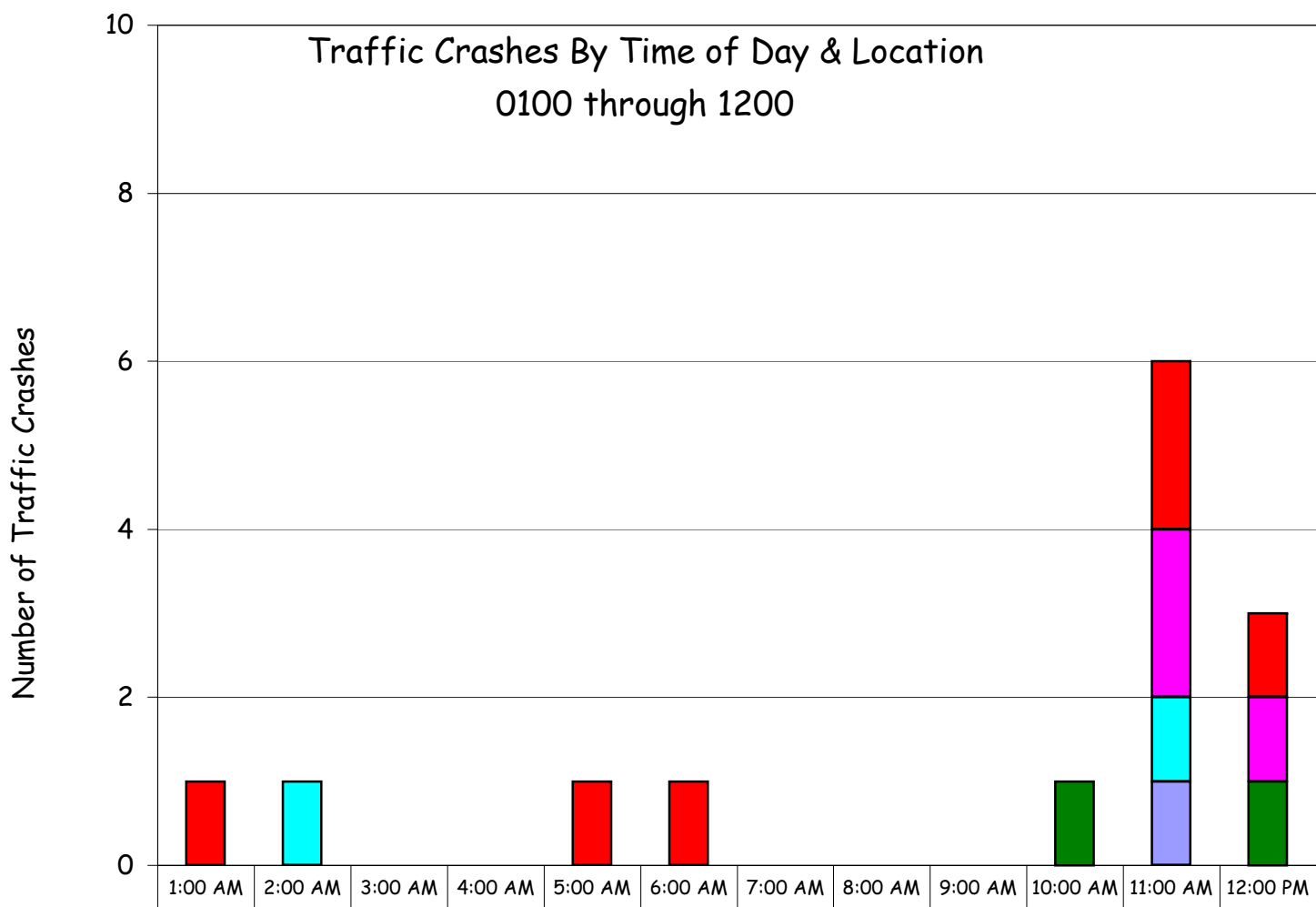
**MONTHLY**  
 Drunk Driver, Hit and Run, Accidents & Traffic Stops



**Year to Date**  
 Drunk Driver, Hit and Run, Accidents & Traffic Stops

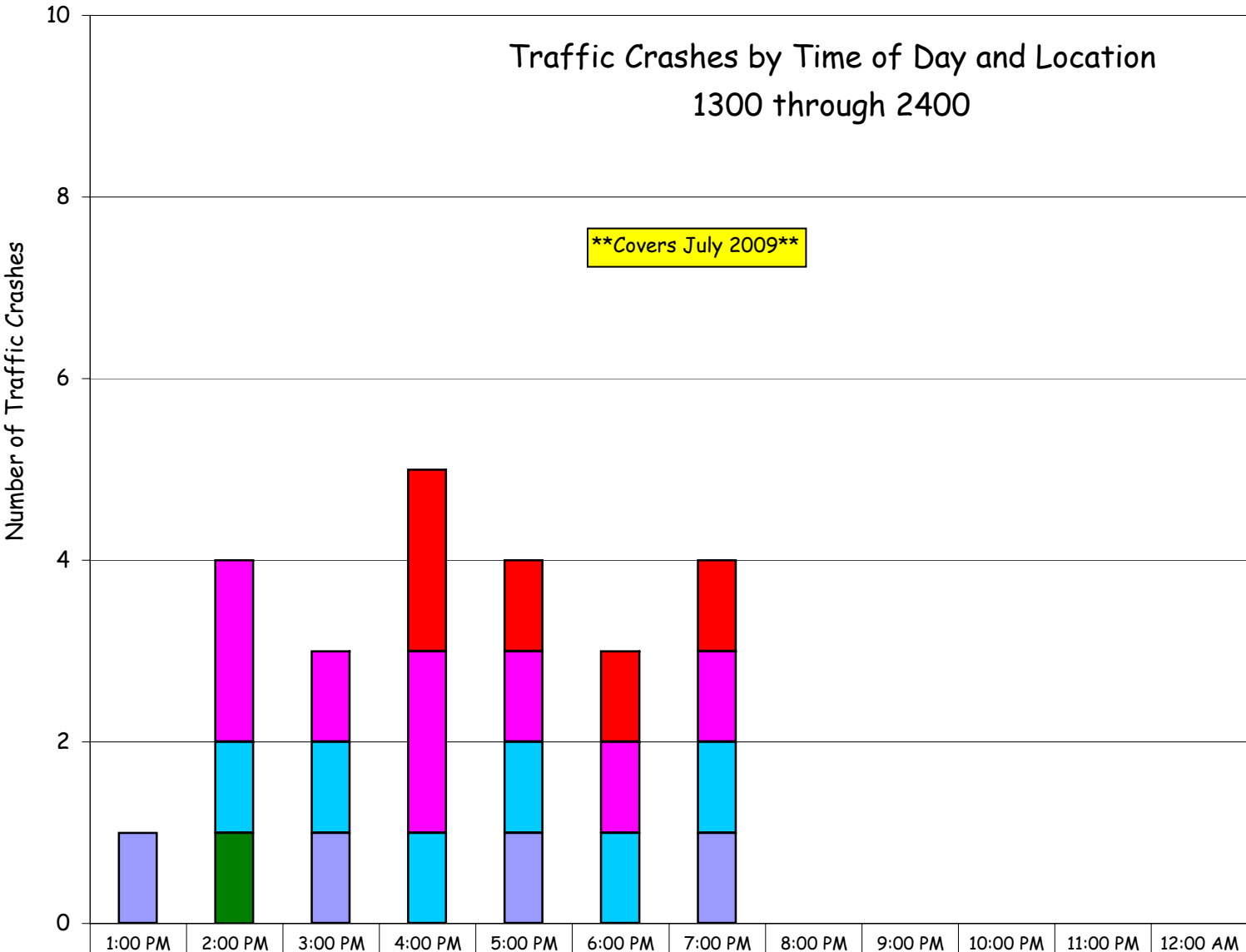


**\*\*Covers July 2009\*\***



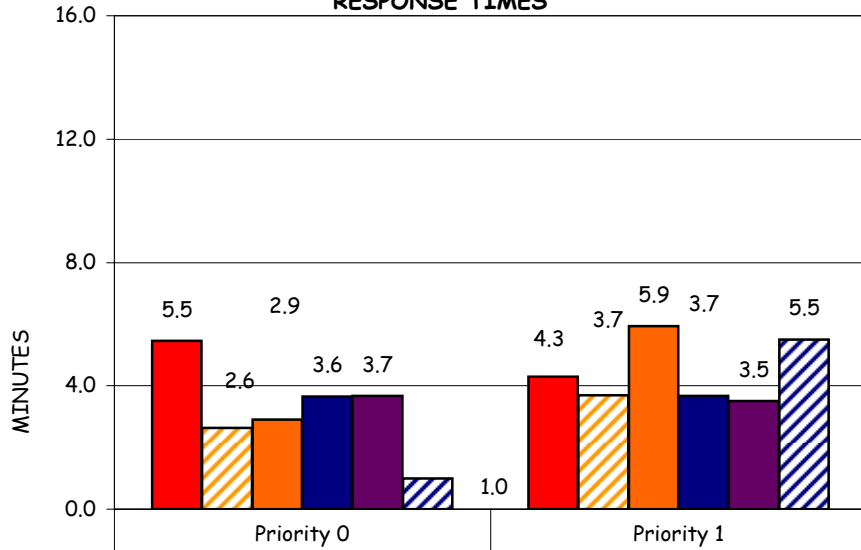
■ Forest Hill Blvd. & US #441 (11)	1				1	1						2	1
■ Forest Hill Blvd. & Wellington Trace (11)												2	1
■ Forest Hill Blvd. & Hunter Dr. (8)		1										1	
■ Wellington Trace & Greenview Shores (5)												1	
■ Old Hammock Way & US #441 (3)										1			1

## Traffic Crashes by Time of Day and Location 1300 through 2400



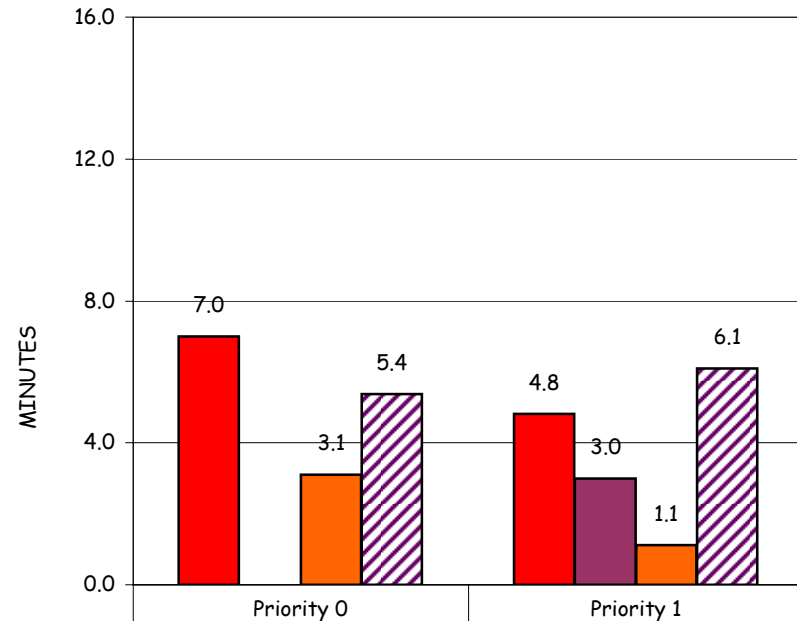
■ Forest Hill Blvd. & US #441 (11)				2	1	1	1					
■ Forest Hill Blvd. & Wellington Trace (11)		2	1	2	1	1	1					
■ Forest Hill Blvd. & Hunter Dr. (8)		1	1	1	1	1	1					
■ Wellington Trace & Greenview Shores (5)	1		1		1		1					
■ Old Hammock Way & US #441 (3)		1										

July 2009  
HIGH PRIORITY  
RESPONSE TIMES



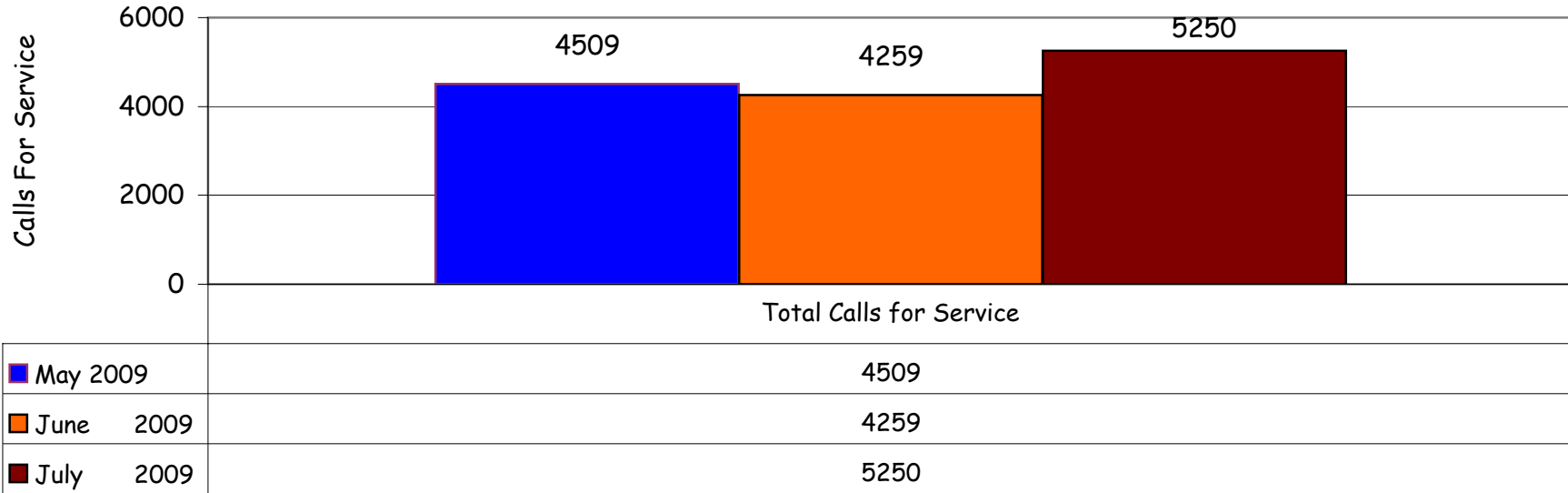
	Priority 0	Priority 1
■ WL - 11	5.5	4.3
▨ WL - 12	2.6	3.7
■ WL - 21	2.9	5.9
■ WL - 22	3.6	3.7
■ WL - 31	3.7	3.5
▨ WL - 32	1.0	5.5

July 2009  
HIGH PRIORITY  
RESPONSE TIMES

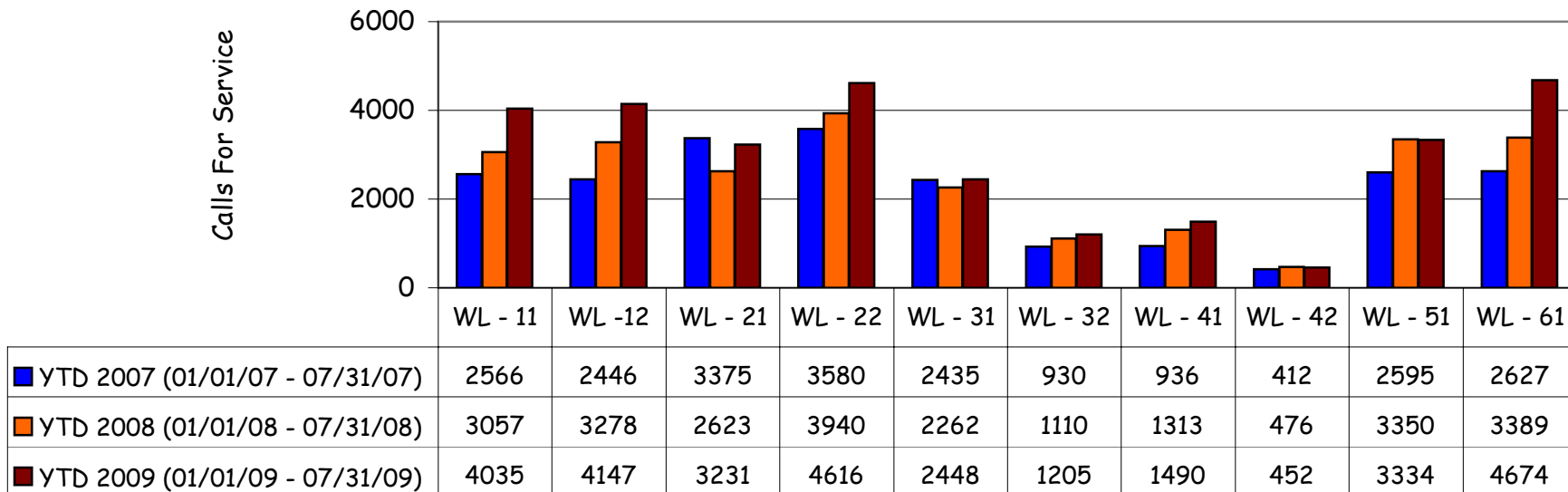


	Priority 0	Priority 1
■ WL - 41	7.0	4.8
■ WL - 42		3.0
■ WL - 51	3.1	1.1
▨ WL - 61	5.4	6.1

Monthly  
CALLS FOR SERVICE BY ZONE



Year to Date  
CALLS FOR SERVICE BY ZONE



# District 8 - Wellington

## July-09

### Arrests by Category

Signal	Charge	# of Arrests
1	DUI	2
1049	WARRANT	13
18	FELONY	12
19	MISDEMEANOR	7
21R	RESIDENTIAL BURGLARY	12
21V	VEHICLE BURGLARY	4
27	LOITERING	1
30	GRAND THEFT	11
31D	DOMESTIC BATTERY	7
40	VANDALISM	3
51	TRESSPASSING	3
56	BEVERAGE VIOLATION	5
57	DRUG CASE	28
65	RETAIL THEFT	44
70	ANIMAL CRUELTY	1
<b>Grand Total</b>		<b>153</b>
<b>**Misdemeanor arrests are mostly traffic offenses excluding DUI and other minor non-violent offenses. **</b>		

S/98 or S/99 Case Number	Date Electronic Copy of Plan Sent to Strike	Date Plan Implemented	Date Plan Supplemented	Location of Problem	Signal	Description of Problem	Response Taken By The District	Assessment
08-132588	10/20/08	10/1/08	6/10/09	Village of Wellington	99	Traffic safety and traffic issues are ongoing concerns throughout the Village.	Traffic Safety Action Plan	District 8 conducted (797) traffic stops and issued (884) traffic citations in July. Traffic crashes have declined 6.2% in FY 09 vs. FY 08.
08-132594	10/20/08	10/1/08	6/10/09	Village of Wellington	99	Property crimes are an ongoing concern throughout the Village of Wellington.	Crime Prevention Action Plan	District 8 continued directed patrols and enhanced officer presence in transitional neighborhoods. Residential burglaries declined in July by 35% compared to June. Meanwhile, sixteen (16) burglary arrests were made in July. Overall, property crime is up 17% in FY 09 compared to FY 08, but recent trends suggest property crimes are beginning to decline especially residential burglary.
08-132595	10/20/08	10/1/08	6/10/09	Village of Wellington	99	District 8 seeks to prevent the influence of criminal street gangs in Wellington	Gang Prevention Action Plan	Gang prevention presentations were presented to homeowner associations meetings in July. Two (2) gang field intelligence reports were submitted in July. No criminal gang activity was reported in Wellington in July.
08-132593	10/20/08	10/1/08	5/18/09	Village of Wellington	99	District 8 seeks to prevent robberies and other violent crime in Wellington.	Crime Prevention Robbery	District 8 increased preventive patrols in areas where robberies have been concentrated. Three (3) robbery cases were reported in July. Two (2) cases are under investigation, and the victim refused to prosecute in the other case. Overall, robberies are down 30% in FY 09 compared to FY 08.
08-138594	10/20/2008	10/1/2008	5/18/2009	Village of Wellington	99	District 8 has observed that crime patterns overlap areas where section 8 housing is concentrated.	Section 8 Housing Initiative	District 8's POP Deputy successfully continues to investigate section 8 housing fraud. One (1) new arrest was made in July and numerous additional cases are under investigation.

**DISTRICT 8  
WELLINGTON  
July 09 SCHEDULE**

DISTRICT 8		July 2009																																
DAYS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
1	DEPUTY 1			x	x	x			x	x			x	x			x	x	x			x	x		v	v	x	x		c	x			
2	DEPUTY 2			x	x	x	s	s	s	x			x	x			x	x	x			x	x					x	x			x		
3	DEPUTY 3 (VEN)			x	x	x			x	x			H	x	x			x	x	x			x	x				x	x			x		
4	DEPUTY 4			x	x	x			x	x			v			x	x			x	x	x			x	x			x	x			x	
5	DEPUTY 5			x	x	x	s	s	s	x				x	x	T			x	x	x			x	x			x	x			x		
6	DEPUTY 6	T	T	x	x	x			x	x				x	x	v	v	x	x	x	v	v	x	x				x	x			x		
7	DEPUTY 7			x	x	x			x	x	c			x	x	s	s	x	x	x			H	x	x			x	x			x		
8	DEPUTY 8	T	T	x	x	x			x	x				x	x			x	x	x			x	x				x	x			x		
9	DEPUTY 9 (YOUNG)			x	x	x	H	H	x	x	H	H	H	x	x	H	H	x	x	x						s	x	x			x			
10	DEPUTY 10	T	T	x	x	x			x	x				x	x	T			x	x	x	v	v	x	x			x	x			x		
11	DEPUTY 11	T	T	x	x	x	v			x	x				x	x			x	x	x			x	x			x	x			x		
1	DEPUTY 12	x	x	v	v	v	x	x			x	x	x			x	x			x	x			x	x	x			x	x			x	
2	DEPUTY 13	x	x				x	x			x	x	x			x	x			c	T	T	T	T	T	x	x	v	v	x	x	x		
3	DEPUTY 14	x	x				x	x			x	x	x			x	x			H	H	x	x			x	x	x			x	x		
4	DEPUTY 15 (TURN)	v	v	x	x	x	v	x			v	x	x	x			x								x	x	x			x	x			x
5	DEPUTY 16	x	x				x	x			x	x	x			x	x			x	x			x	x	x	s		x	x			x	
6	DEPUTY 17	x	x				x	x			x	x	x			x	x			x	x	v			x	x	x			x	x			x
7	DEPUTY 18	x	x	v	v	v	x	x	v	v	x	x	x			x	x			x	x			x	x	x			x	x			x	v
8	DEPUTY 19	x	x				x	x	v	v	x	x	x			x	x			x	x	v	v	x	x	x			x	x			x	v
9	DEPUTY 20	x	x				x	x			x	x	x			x	x			x	x			x	x	x			x	x			x	x
10	DEPUTY 21	x	x				x	x			x	x	x			x	x			x	x			x	x	x			x	x			x	x
TOTAL		7	7	7	7	7	8	8	7	9	9	9	10	10	7	9	9	9	8	9	8	7	8	11	10	9	8	9	11	10	7			
VARIANCE		1	1	1	1	1	2	2	1	3	3	3	4	4	1	3	3	3	2	3	2	1	2	5	4	3	2	3	11	4	1			
Shift Minimum		6																																
1730 - 0500																																		
1900 - 0630																																		

DISTRICT 8		July 2009																																		
SERGEANTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
DAYS																																				
1	Sgt. 1			x	x	x			x	x				x	x			x	x	x			x	x			x	x			x			x		
2	Sgt. 2	T	T	x	x	x	v	v	x	x	v	v	v	x	x	v	v	x	x	x	v	v	x	x	H	H	H	x	x	v	v	x			x	
3	Sgt. 3	x	x				x	x			x	x	x			x	x			x	x			x	x	x			x	x			x			x
NIGHTS																																				
1	Sgt. 4	x	x				c			x	x	x	H			x	x	x	x				H	x	x	x	x			x	x			x		
2	Sgt. 5 Street Team				x	x	x	x			v	v	x	x	v	v	v	v	x	x	x	x				x	x	T	T	T	T	T	T			x
3	Sgt. 6			x	x	x	x						x	x	x	x	v			x	x	x	x			v			x	x			x			x
TOTAL		3	3	3	2	2	2	2	3	3	3	1	2	2	2	2	2	1	2	2	2	2	2	3	3	2	2	2	2	2	2	2	2	2	2	2
VARIANCE		2	2	2	2	1	1	1	2	2	2	0	1	1	1	1	1	0	1	1	1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	
Shift Minimum		1 *COVERED VIA OVERTIME																																		

**DISTRICT 8  
WELLINGTON  
July 09 SCHEDULE**

DISTRICT 8		July 2009																																							
NIGHTS		W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F									
1	DEPUTY 22	x	x					x	x	x	x					x	x	x	x					x	x	x	x							x							
2	DEPUTY 23	x	x	v	v	v	v	x	x	x	x	c				x	x	x	x					x	x	x	x							c	x						
3	DEPUTY 24	x	x					x	x	x	x					x	x	x	x					x	x	x	x								x						
4	DEPUTY 25	x	x					x	x	x	x					x	x	x	x					x	x	x	x								x						
5	DEPUTY 26	x	x					x	x	x	x					x	x	x	x					x	x	x	x								c	x					
6	DEPUTY 27	x	x					x	x	x	x					x	x	x	x					v	v	x	x	x	x							x					
7	DEPUTY 28	x	x					x	x	x	x					x	x	x	x					x	x	x	x									x					
8	DEPUTY 29	x	x					x	x	x	x	s	s			x	x	x	x					c	x	x	x	x									x				
9	DEPUTY 30	x	x					x	x	x	x	v	v	v	v	x	x	x	x	v				x	x	x	x										x				
1	DEPUTY 31	s	s	x	x	x	x	v	v	v	v	x	x	x	x	x	x					x	x	x	x											x	x				
2	DEPUTY 32			x	x	x	x					x	x	x	x	x	x						x	x	x	x												x			
3	DEPUTY 33	v	v	x	x	x	x					x	x	x	x					x	x	x	x															x			
4	DEPUTY 34			x	x	x	x					x	x	x	x									x	x	x	x												x		
5	DEPUTY 35			s	x	x	x	x				s	x	x	x	x								x	x	x	x												x		
6	DEPUTY 36			x	x	x	x					v	x	x	x	x								s		s	x	x	x	x										x	
7	DEPUTY 37	s	ALT	H	x	x	ALT	ALT	ALT	ALT	ALT	x	x	ALT	ALT	ALT	ALT	ALT	x	x	s	ALT	ALT	ALT	ALT	ML	x	x	s	ALT	ALT	ALT	ALT	ALT	ALT	ALT	ALT	ALT	ALT		
8	DEPUTY 38			c	x	x	x	x	c				x	x	x	x								x	x	x	x													x	
9	DEPUTY 39			x	x	x	x						x	x	x	x									x	x	x	x													x
TOTAL		6	4	8	8	8	8	6	7	6	6	6	7	8	8	6	5	8	6	8	9	8	7	6	5	6	6	9	9	9	9	7	6								
VARIANCE		0	2	2	2	2	0	1	0	0	0	0	1	2	2	0	1	2	0	2	3	2	1	0	1	0	0	3	3	3	1	0									
Shift Minimum		6 *																																							
0600 - 1730		*Variances in red are filled with overtime.*																																							
0700 - 1830																	0630 - 1800																								
																	0430 - 1600																								

DISTRICT 8		Jul-09																																								
POP		W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F										
1	POP 1			x	x	x		c			x	x	x			c		x	x	x	H	H	v	v	x	x	x	v										x				
2	POP 2			x	x	x						x	x	x	v	v	v	v	x	x	x	v	v	v	v	x	x	x	v	v	v									x		
3	POP 3			x	x	x		v				x	x	x												x	x	x													x	
4	POP 4	v	v	v	x	x	x	v	x	v	v	v	x	x											x	x	x	T	T	T	T	T	x	x	x						x	
5	POP 5			x	x	x	v	v	v	v	v	x	x	x											x	x	x														x	
6	POP 6			x	x	x						x	x	x											x	x	x	T	T	T	T	T	x	x	x							x
TOTAL		5	5	1			3	2	4	4	1				4	5	3	5			0	0	2	2	2	1	0	0	0	2	5	5	4	1								

**DISTRICT 8  
WELLINGTON  
July 09 SCHEDULE**

DISTRICT 8		Jul-09																															
DETECTIVES		W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
1	DETECTIVE TDY				x	x						x	x	s	s					x	x					x	x						
2	DETECTIVE 1				x	x	v	v	v				x	x						x	x	x				x	x	x					
3	DETECTIVE 2				x	x							x	x				v	x	x	x					x	x	x	v	v	v	v	x
TOTAL		x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	
TOTAL		3	3	3			2	2	2	3	3			2	2	3	2	2			2	3	3	3	2			1	2	2	2	2	

DISTRICT 8		Jun-09																															
MOTOR UNIT		W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
1	MTR-28				x	x	x					x	x	x					x	x	x			c			x	x	x				
2	MTR-29				x	x	x									v	v	x	x	x						x	x	x					x
TOTAL		2	2	1			1	2	2	2	1			1	2	1	1	1			1	2	1	2	1			1	2	2	2	1	

DISTRICT 8		Jun-09																																
Street Team		W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
1	ST86				x	x	x	x					x	x					x	x	x	x				v	x	x						
2	ST85				x	x	x	x				c		x	x					x	x	x	x			v	x	x						
3	ST84				x	x	x	x						x	x					x	x	x	x			c		x	x	t	t	t	t	t
4	ST86				x	x	x	x						x	x					x	x	x	x				x	x						
TOTAL		4	4	4	0	0	0	0	4	4	3	4	0	0	4	3	4	4	0	0	0	0	4	3	4	1	0	0	3	3	3			

V = Vacation    H = Holiday    F = Family Medical Leave    HC = Holiday Compensation Time    C = Compensation Day    ST= Street Team    ML = Military Leave  
T = Training Day    LD = Light Duty    S = Sick Day    TDY = Temporary Duty Assignment    B = Bereavment    TC= Traffic Car

District 8 is fully staffed and has no vacancies.



## Citizen Complaints / Disciplinary Actions

There were no complaints or sustained disciplinary actions during this July.

## Staff Inspections

PBSO is preparing for a reaccreditation assessment in August.

## Law Enforcement Forfeiture Activity

LETF funds returned to the Village in July 09:        \$0.00

## Domestic Violence "No Files"

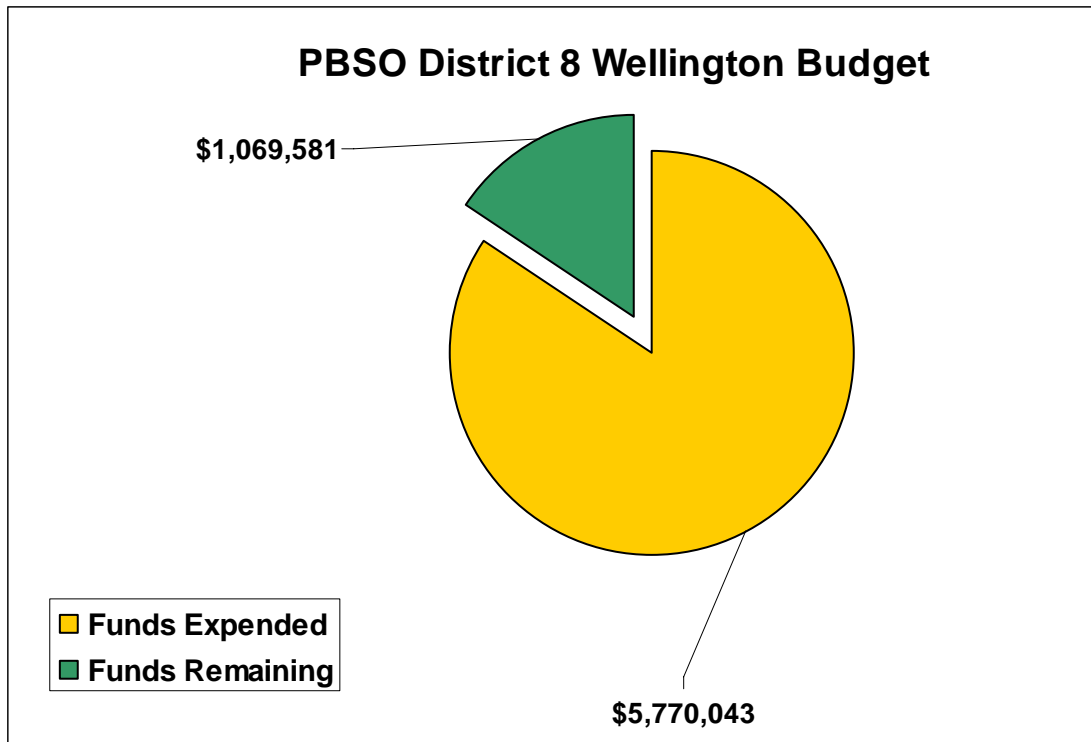
No domestic violence cases were "no filed" in July.

## Overtime Usage

District 8 spent \$26,224.92 in July. Overtime was paid for work performed from 5/18/09 - 6/14/09. District 8 is making efforts to minimize overtime use. Overtime has been eliminated except for unavoidable circumstances.

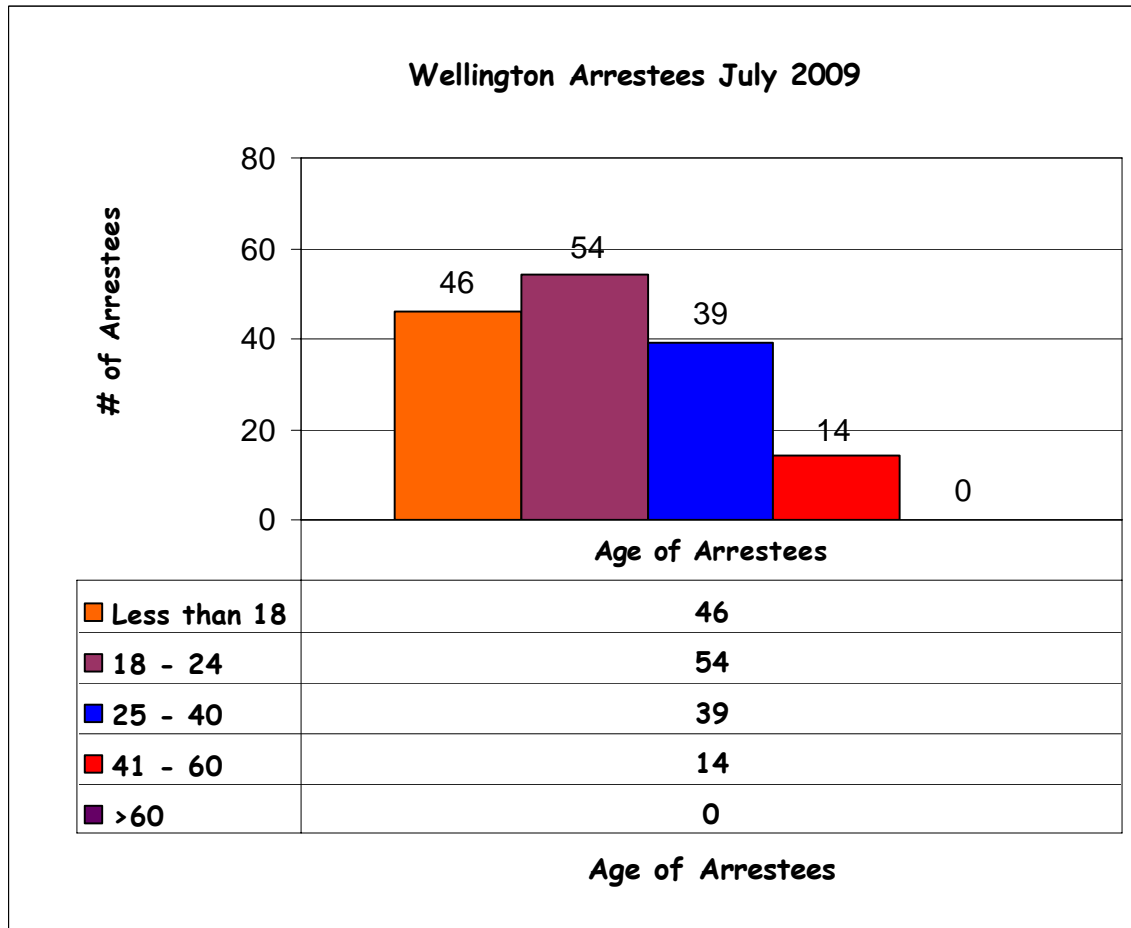


# Budget



The above chart displays the budget to actual expenditures for PBSO section 4250 District 8 Wellington for FY 09. The total section budget for FY 09 is \$6,839,624. District 8 has expended 84% of its budget in FY 09. District 8 expenditures have exceeded budget by 1.0%. Since fuel costs are significantly lower than budgeted, District 8 should have sufficient funds to finish the year. However, District 8 will employ strict budgetary controls to ensure sufficient funds are available to complete the fiscal year. District 8 was able to purchase four (4) speed control devices, laser radar units, in FY 09 rather than wait until FY 10, as funds are available in the current fiscal year and may not be available in FY 10.

Two (2) major cost items that are not recorded in the District budget are the costs associated with school crossing guards and vehicle maintenance/repairs. The District Commander, Capt. Richter, has limited discretion to transfer funds within the budget.



The above chart describes the age of the persons arrested in District 8 Wellington during July, 2009. The most common arrestee was age seventeen (17). The youngest arrestee was twelve (12), and the oldest arrestee was fifty-eight (58). The age dispersion of arrestees in Wellington continues to be concentrated in the younger population. 65% of arrestees were twenty-four (24) years old or younger. In general, criminal behavior continues to be more common in the younger population.

The most common arrest in July was for retail theft with (44) arrests made. Twelve (12) residential burglary arrests and four (4) vehicle burglary arrests were made in July.

# APPENDIX

**Palm Beach County Sheriff's Office**  
**Report of General Ledger Balances - Fiscal Year 2009, Fiscal Month 10**

Acct #	GL Title	Budget	Current Exp.	Year to Date	Last Y-T-D	Encumbrance	Avail. Bal.
<b>Fund: 01001 - Section: (4250) District 8 - Wellington</b>							
5201200	Budget - Regular Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5201210	Regular Risk Salaries	\$229,088.00	\$22,790.00	\$213,349.15	\$182,558.22	\$0.00	\$15,738.85
5201220	Special Risk Salaries	\$3,710,410.00	\$321,461.70	\$3,053,229.55	\$2,685,389.70	\$0.00	\$657,180.45
<b>Totals for 52012xx</b>		<b>\$3,939,498.00</b>	<b>\$344,251.70</b>	<b>\$3,266,578.70</b>	<b>\$2,867,947.92</b>	<b>\$0.00</b>	<b>\$672,919.30</b>
5201310	Other Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals for 52013xx</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5201410	Overtime - Regular	\$249,395.00	\$26,224.92	\$290,727.14	\$287,675.78	\$0.00	(\$41,332.14)
5201420	Overtime Extra - Duty	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5201430	Overtime Pay - Holiday	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5201440	Overtime - Hospital Guard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals for 52014xx</b>		<b>\$249,395.00</b>	<b>\$26,224.92</b>	<b>\$290,727.14</b>	<b>\$287,675.78</b>	<b>\$0.00</b>	<b>(\$41,332.14)</b>
5201510	Education Incentive	\$47,113.00	\$4,410.00	\$42,452.57	\$37,455.62	\$0.00	\$4,660.43
5201520	Longevity	\$127,264.00	\$0.00	\$9,300.05	\$15,135.79	\$0.00	\$117,963.95
5201525	Salary Additive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5201540	Separating Leave Pay	\$0.00	\$0.00	\$496.19	\$61,086.08	\$0.00	(\$496.19)
5201550	Pay Differential	\$21,794.00	\$1,730.00	\$15,214.00	\$15,178.75	\$0.00	\$6,580.00
5201560	Holiday Pay	\$69,038.00	\$4,679.50	\$109,042.99	\$84,867.96	\$0.00	(\$40,004.99)
<b>Totals for 52015xx</b>		<b>\$265,209.00</b>	<b>\$10,819.50</b>	<b>\$176,505.80</b>	<b>\$213,724.20</b>	<b>\$0.00</b>	<b>\$88,703.20</b>
5202110	FICA Taxes	\$333,694.00	\$30,452.23	\$286,726.74	\$259,332.17	\$0.00	\$46,967.26
<b>Totals for 52021xx</b>		<b>\$333,694.00</b>	<b>\$30,452.23</b>	<b>\$286,726.74</b>	<b>\$259,332.17</b>	<b>\$0.00</b>	<b>\$46,967.26</b>
5202210	Regular Risk Retirement	\$24,627.00	\$3,449.12	\$35,286.39	\$38,673.24	\$0.00	(\$10,659.39)
5202220	Special Risk Retirement	\$860,753.00	\$77,827.04	\$760,686.42	\$662,785.46	\$0.00	\$100,066.58
<b>Totals for 52022xx</b>		<b>\$885,380.00</b>	<b>\$81,276.16</b>	<b>\$795,972.81</b>	<b>\$701,458.70</b>	<b>\$0.00</b>	<b>\$89,407.19</b>
5202310	Health Insurance	\$768,439.00	\$71,877.16	\$688,809.57	\$582,902.59	\$0.00	\$79,629.43
5202311	Dental Insurance	\$25,530.00	\$2,350.87	\$22,500.24	\$20,198.61	\$0.00	\$3,029.76
5202312	Vision Insurance	\$2,641.00	\$242.96	\$2,379.00	\$2,222.07	\$0.00	\$262.00
5202320	Life Insurance	\$8,091.00	\$696.42	\$6,701.31	\$6,143.70	\$0.00	\$1,389.69
5202330	Long Term Disability Insurance	\$12,422.00	\$1,195.47	\$11,480.26	\$8,768.82	\$0.00	\$941.74
<b>Totals for 52023xx</b>		<b>\$817,123.00</b>	<b>\$76,362.88</b>	<b>\$731,870.38</b>	<b>\$620,235.79</b>	<b>\$0.00</b>	<b>\$85,252.62</b>
<b>10-Salaries</b>		<b>\$6,490,299.00</b>	<b>\$569,387.39</b>	<b>\$5,548,381.57</b>	<b>\$4,950,374.56</b>	<b>\$0.00</b>	<b>\$941,917.43</b>
5203310	Court Reporting	\$63.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00
<b>Totals for 52033xx</b>		<b>\$63.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63.00</b>
5203420	Security Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5203450	Computer Software Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5203499	Contract Services - Other	\$620.00	\$269.08	\$399.48	\$71.80	\$37.20	\$183.32
<b>Totals for 52034xx</b>		<b>\$620.00</b>	<b>\$269.08</b>	<b>\$399.48</b>	<b>\$71.80</b>	<b>\$37.20</b>	<b>\$183.32</b>

5203510	Investigative Expenditures	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	\$0.00
Totals for 52035xx		\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	\$0.00
5204013	Travel - Training/Conference/Seminars	\$6,928.00	\$778.00	\$1,839.00	\$1,723.76	\$0.00	\$5,089.00
5204014	Travel - Training Pef	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5204016	Travel - Non-Training/Non-Conference	\$25.00	\$0.00	\$4.30	\$0.00	\$0.00	\$20.70
Totals for 52040xx		\$6,953.00	\$778.00	\$1,843.30	\$1,723.76	\$0.00	\$5,109.70
5204111	Telephone Toll Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5204112	Communication/Data Lines	\$13,200.00	\$1,091.75	\$8,734.00	\$8,740.00	\$4,367.00	\$99.00
5204113	Cellular Phone Service	\$2,005.00	\$195.05	\$1,514.91	\$1,460.50	\$485.09	\$5.00
5204120	Freight - Non Inventory Item	\$0.00	\$0.00	\$18.43	\$17.84	\$313.00	(\$331.43)
5204130	Postage	\$0.00	\$0.00	\$0.00	\$8.50	\$0.00	\$0.00
Totals for 52041xx		\$15,205.00	\$1,286.80	\$10,267.34	\$10,226.84	\$5,165.09	(\$227.43)
5204411	Lease or Rent -- Equipment	\$3,500.00	\$271.89	\$2,809.66	\$2,838.37	\$690.34	\$0.00
Totals for 52044xx		\$3,500.00	\$271.89	\$2,809.66	\$2,838.37	\$690.34	\$0.00
5204611	R & M - Fleet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5204613	R & M - Contracted Fleet services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5204631	R & M - Building & Grounds	\$157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.00
5204651	R & M - Furn, Equip & Mach	\$2,914.00	\$0.00	\$3,006.02	\$3,875.03	\$1,606.18	(\$1,698.20)
5204655	R & M - Computer Hardware	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5204656	R & M - Computer Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5204665	R & M - Communications Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals for 52046xx		\$3,071.00	\$0.00	\$3,006.02	\$3,875.03	\$1,606.18	(\$1,541.20)
5204710	Printing and Binding Services	\$5,169.00	\$288.02	\$2,834.73	\$2,608.96	\$97.50	\$2,236.77
Totals for 52047xx		\$5,169.00	\$288.02	\$2,834.73	\$2,608.96	\$97.50	\$2,236.77
5204931	Parking & Travel Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5204949	Other Costs and Charges	\$4,451.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,451.00
Totals for 52049xx		\$4,451.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,451.00
5205100	Budget - Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5205110	Do not use - For GL upload only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5205119	Other Office Supplies	\$10,752.00	\$405.60	\$5,573.48	\$3,579.42	\$0.00	\$5,178.52
5205140	Maps & Charts	\$1,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048.00
Totals for 52051xx		\$11,800.00	\$405.60	\$5,573.48	\$3,579.42	\$0.00	\$6,226.52
5205211	Gas & Diesel Fuel - Auto	\$234,030.00	(\$2,975.00)	\$126,457.86	\$236,537.02	\$0.00	\$107,572.14
5205213	Fuel Aircraft	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5205214	Oil	\$0.00	\$0.00	\$16.47	\$0.00	\$0.00	(\$16.47)
5205220	Food & Beverages	\$390.00	\$0.00	\$973.96	\$959.80	\$0.00	(\$583.96)
5205231	Supplies - Medical and Safety	\$1,176.00	\$0.00	\$921.20	\$377.90	\$363.36	(\$108.56)
5205249	Supplies - Food Service	\$0.00	\$0.00	\$1.35	\$0.00	\$0.00	(\$1.35)
5205251	Supplies - Janitorial	\$121.00	\$17.97	\$304.37	\$88.20	\$0.00	(\$183.37)
5205253	Supplies - Chemicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5205255	Supplies - Ammunition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5205256	Supplies - Photographic	\$6,123.00	\$514.15	\$4,155.40	\$1,918.81	\$559.20	\$1,408.40

## General Ledger Balances Report

5205257	Supplies - Fingerprinting	\$1,373.00	\$0.00	\$207.00	\$146.34	\$0.00	\$1,166.00
5205258	Supplies - Laboratory	\$1,973.00	\$0.00	\$320.22	\$708.60	\$0.00	\$1,652.78
5205259	Supplies - Other	\$10,344.00	\$47.29	\$2,232.52	\$4,048.34	\$1,510.59	\$6,600.89
5205261	Uniform & Accessories	\$12,501.00	\$1,283.39	\$17,719.49	\$10,729.40	\$2,590.80	(\$7,809.29)
5205281	Other Equipment & Tools Under \$1000	\$2,500.00	\$1,728.18	\$7,826.61	\$2,926.26	\$471.00	(\$5,797.61)
5205282	Furniture Under \$1000	\$3,000.00	\$0.00	\$425.88	\$1,025.01	\$2,795.97	(\$221.85)
5205283	Employee Activities	\$102.00	\$0.00	\$0.00	\$40.00	\$600.00	(\$498.00)
5205285	Telephone Equipment & Instruments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5205287	Computer Tools and Equipment Under \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5205288	Radio/Elect Equipment and Tools Under \$1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals for 52052xx		\$273,633.00	\$615.98	\$161,562.33	\$259,505.68	\$8,890.92	\$103,179.75
5205410	Book Pub & Subscriptions	\$1,236.00	\$0.00	\$779.35	\$751.46	\$0.00	\$456.65
5205420	Membership & Dues	\$527.00	\$0.00	\$480.00	\$506.00	\$0.00	\$47.00
5205431	Training/Conference/Seminar - Registrati	\$1,747.00	\$0.00	\$819.00	\$2,044.00	\$0.00	\$928.00
5205432	PEF Training Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5205433	Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals for 52054xx		\$3,510.00	\$0.00	\$2,078.35	\$3,301.46	\$0.00	\$1,431.65
5205910	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals for 52059xx		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30-Operating		\$327,975.00	\$3,915.37	\$190,374.69	\$287,768.82	\$17,487.23	\$120,113.08
5206400	Budget - Machinery & Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5206425	Audio, Visual and Reproduction Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5206436	Cap Outlay - Data Comm & Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5206445	Cap Outlay - Vehicles & Acess	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5206456	Cap Outlay - Public Safety Equip	\$21,350.00	\$0.00	\$4,820.00	\$0.00	\$8,980.00	\$7,550.00
Totals for 52064xx		\$21,350.00	\$0.00	\$4,820.00	\$0.00	\$8,980.00	\$7,550.00
5206545	Exp - Cap Outlay - Vehicles & Acess	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5206556	Exp - Cap Outlay -Public Safety Equ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals for 52065xx		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60-Capital Outlay		\$21,350.00	\$0.00	\$4,820.00	\$0.00	\$8,980.00	\$7,550.00
Section Totals: District 8 - Wellington		\$6,839,624.00	\$573,302.76	\$5,743,576.26	\$5,238,143.38	\$26,467.23	\$1,069,580.51
Grand Total:		\$6,839,624.00	\$573,302.76	\$5,743,576.26	\$5,238,143.38	\$26,467.23	\$1,069,580.51